



# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2021 Al 31/mar./2021

Fecha y | 13/jul./2021  
hora de Impresión | 02:00 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
A2 PRESIDENCIA	\$11,106,830.95	\$1,569,685.18	\$12,676,516.13	\$3,440,456.44	\$3,440,456.44	\$9,236,059.69
A2 DIRECCION JURIDICA	\$3,935,710.19	-\$25,000.00	\$3,910,710.19	\$954,099.50	\$954,099.50	\$2,956,610.69
A3 SECRETARIA EJECUTIVA	\$5,123,365.68	\$30,035.00	\$5,153,400.68	\$1,341,215.02	\$1,341,215.02	\$3,812,185.66
A1 DIRECCION DE QUEJAS	\$27,921,529.25	-\$1,735,000.00	\$26,186,529.25	\$5,278,051.30	\$5,278,051.30	\$20,908,477.95
A2 PRIMERA VISITADURIA	\$8,860,147.52	\$3,795,100.00	\$12,655,247.52	\$5,969,572.04	\$5,969,572.04	\$6,685,675.48
A3 SEGUNDA VISITADURIA	\$11,234,354.90	-\$2,420,000.00	\$8,814,354.90	\$0.00	\$0.00	\$8,814,354.90
B1 TERCERA VISITADURIA	\$21,284,659.40	\$1,351,920.00	\$22,636,579.40	\$6,804,801.14	\$6,804,801.14	\$15,831,778.26
A4 CUARTA VISITADURIA	\$10,454,030.50	-\$2,537,811.00	\$7,916,219.50	\$20,040.27	\$20,040.27	\$7,896,179.23
B1 ICFT CAPACITACION	\$6,747,485.10	-\$679,000.00	\$6,068,485.10	\$967,979.23	\$967,979.23	\$5,100,505.87
A2 ICFT INVESTIGACION	\$1,972,744.36	-\$65,000.00	\$1,907,744.36	\$321,619.63	\$321,619.63	\$1,586,124.73
A3 COMUNICACION SOCIAL	\$4,490,076.99	-\$300.00	\$4,489,776.99	\$1,086,268.03	\$1,086,268.03	\$3,403,508.96
F1,F2,F3 ORGANO INTERNO DE CONTROL	\$2,992,378.57	\$1.00	\$2,992,379.57	\$762,897.66	\$762,897.66	\$2,229,481.91
A4,A6 DIRECCION ADMINISTRATIVA	\$26,019,622.03	\$3,169,693.53	\$29,189,315.56	\$9,296,927.50	\$9,296,927.50	\$19,892,388.06
A5 SECRETARIA TECNICA, PLANEACION	\$3,978,097.24	-\$476,088.00	\$3,502,009.24	\$459,919.23	\$459,919.23	\$3,042,090.01
B7 RELATORIA	\$2,423,073.32	-\$488,250.00	\$1,934,823.32	\$23,811.14	\$23,811.14	\$1,911,012.18
<b>Sin Ramo/Dependencia</b>	<b>\$148,544,106.00</b>	<b>\$1,489,985.71</b>	<b>\$150,034,091.71</b>	<b>\$36,727,658.13</b>	<b>\$36,727,658.13</b>	<b>\$113,306,433.58</b>
<b>Total del Gasto</b>	<b>\$148,544,106.00</b>	<b>\$1,489,985.71</b>	<b>\$150,034,091.71</b>	<b>\$36,727,658.13</b>	<b>\$36,727,658.13</b>	<b>\$113,306,433.58</b>



COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE JALISCO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2021 Al 31/mar./2021

Fecha y hora de Impresión | 13/jul./2021  
02:00 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
					6 = ( 3 - 4 )	

\_\_\_\_\_  
NAYELI SOFIA GOMEZ RODRIGUEZ

DIRECTORA ADMINISTRATIVA

\_\_\_\_\_  
MARIA DE LOS ANGELES CACHO PARTIDA

JEFE DE CONTABILIDAD